

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W300001) Children's Mental Health School-Based Training and Support

Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 2,100,000 | \$ 2,100,000 | \$ 3,000,000 |
| Disposition of Resources | | | | |
| Professional & Scientific Services | \$ 0 | \$ 2,100,000 | \$ 0 | \$ 0 |
| State Aid | 0 | 0 | 2,100,000 | 3,000,000 |
| Total Disposition of Resources | \$ 0 | \$ 2,100,000 | \$ 2,100,000 | \$ 3,000,000 |